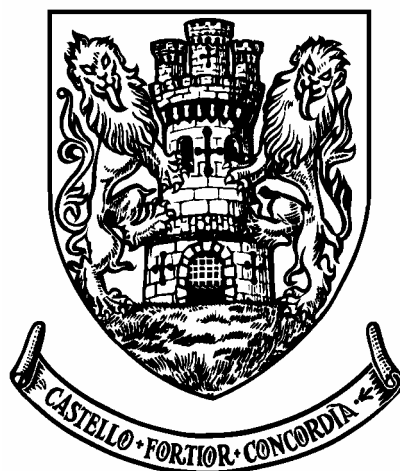


NORTHAMPTON BOROUGH COUNCIL



COUNCIL

Thursday, 9 March 2006

YOU ARE SUMMONED TO ATTEND AN EXTRAORDINARY MEETING OF NORTHAMPTON BOROUGH COUNCIL, WHICH WILL BE HELD AT THE GUILDHALL NORTHAMPTON ON THURSDAY, THE NINTH DAY OF MARCH, 2006 AT SIX O'CLOCK IN THE EVENING WHEN THE FOLLOWING BUSINESS IS PROPOSED TO BE TRANSACTED:-

- 1. APOLOGIES.**
- 2. MAYOR'S ANNOUNCEMENTS.**
- 3. DEPUTATIONS/PUBLIC ADDRESSES/QUESTIONS.**
- 4. COUNCIL TAX 2006/07**
(Report to follow)
- 5. MATTERS OF URGENCY WHICH BY REASON OF SPECIAL CIRCUMSTANCES THE MAYOR IS OF THE OPINION SHOULD BE CONSIDERED**

The Guildhall
Northampton
1st March 2006

M.McLean Chief Executive

**Council**

Date 9/3/2005

Item No.

Report of Financial Strategy & Performance

Directorate:
Finance, Governance & Citizens

Author/Contact Officer:
Alison Betts, s.151 Officer

Title of Report:

Council Tax 2006/2007

Purpose of Report

To agree the Council Tax for 2006/2007

Recommendations

That Council:

1. Re-affirm the decisions of Council on 27th February 2006, set out in paras 1 to 2(e)
2. Following the receipt of final precept determinations from the precepting authorities, consequentially, agree the council tax determinations set out in paras 2(f), 3 and 4.

Summary and Links to Corporate Plan

The Revenue Budget and consequent Council Tax provide the resources to allow the achievement of the corporate objectives.

1. Resource Implications

1.1. These are set out in the report to Council on 27th February 2006.

2. Social Impact

2.1. This is set out in the report to Council on 27th February 2006.

3. Consultees (Internal & External)

3.1. The consultation process is set out in the report to Council on 27th February 2006.

Resolution for Council to determine the Council Tax for 2006/07

COUNCIL TAX

1 That the Council having calculated the following amounts for the year 2006/07 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992

1(a) 64,193
being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 and the Local Authorities (Calculation of Tax Base) (Amendment) Regulations 2003 and (No2) Regulations 2003, as its council tax base for the year

1(b) Part of the Council's area

Parish of:	
Billing	2,592
Collingtree	505
Duston	5,202
Great Houghton	287
Hardingstone	749
Upton	584
Wootton	6,156
Northampton Borough	48,118
Special Expenses Area (Unparished)	

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which each Special item relates.

2 That the following amounts be now calculated by the Council for the year 2006/07 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992

2(a) £138,047,337
being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act, as its gross expenditure for the year

2(b) £108,100,468
being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act, as its gross income for the year

2(c) £29,946,869
being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council in accordance with Section 32(4) of the Act, as its budget requirement for the year

2(d) £17,803,479
being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of re-distributed non-domestic rates and revenue support grant, increased by the amount of the sum which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 98(4) of the Local Government Finance Act 1988 (Council Tax surplus) and subsequent Regulations, as amended.

2(e) £189.17
being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council in accordance with Section 33(1) of the Act as the Basic Amount of its Council Tax for the year.

2(f) £1,596,105

being the aggregate amount of all special items referred to in Section 34(1) of the Act

2(g) £164.31

being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council in accordance with Section 34(2) of the Act as the Basic Amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates

2(h) Part of the Council's area

Parish of	
Billing	£224.37
Collingtree	£180.53
Duston	£187.86
Great Houghton	£227.13
Hardingstone	£198.31
Upton	£169.45
Wootton	£221.52
Northampton Borough	£183.24
Special Expenses Area (Unparished)	

being the amounts given by adding to the amount at 2(g) above to the amounts of the Special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the Basic Amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more Special items relate.

2(i) Part of the Council's area

Valuation Bands	A	B	C	D	E	F	G	H
Parish of	£	£	£	£	£	£	£	£
Billing	149.58	174.51	199.44	224.37	274.23	324.09	373.95	448.74
Collingtree	120.35	140.41	160.47	180.53	220.65	260.77	300.88	361.06
Duston	125.24	146.11	166.99	187.86	229.61	271.35	313.10	375.72
Great Houghton	151.42	176.66	201.89	227.13	277.60	328.08	378.55	454.26
Hardingstone	132.21	154.24	176.28	198.31	242.38	286.45	330.52	396.62
Upton	112.97	131.79	150.62	169.45	207.11	244.76	282.42	338.90
Wootton	147.68	172.29	196.91	221.52	270.75	319.97	369.20	443.04
Northampton Borough	122.16	142.52	162.88	183.24	223.96	264.68	305.40	366.48
Special Expenses Area (Unparished)								

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act is applicable to dwellings listed in a particular valuation band divided by the number which in that proportions applicable to dwellings listed in valuation band D ,calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

3 That it be noted that for the year 2006/07 the major precepting authorities have stated the following amount in precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below

Valuation Bands	A	B	C	D	E	F	G	H
Precepting Authority	£	£	£	£	£	£	£	£
Northamptonshire County Council	588.45	686.53	784.60	882.68	1,078.83	1,274.98	1,471.13	1,765.36
Northamptonshire Police Authority	108.07	126.09	144.10	162.11	198.13	234.16	270.18	324.22

